2027 PEACH BOTTOM TOWNSHIP BUDGET			
Revenue		Expenditures	
	2027	**Government**	**2027**
Assets - as of 10/31/26	$339,500,996.00	Administration	$95,000.00
Mills	0.00120	Insurance - Liability/workers comp	$52,000.00
Tax	$407,401.20	Municipal Bldg.	$8,000.00
		Tax Collection	$4,000.00
Checking	$328,394.34	Solicitor	$50,000.00
Savings	$3,330,717.66	Planning/Zoning/Sewage Enforce	$50,000.00
Total	**$3,659,112.00**	Zoning Hearing Board	$5,000.00
		Total	**$264,000.00**
TAXES		**Public Welfare**	
Taxes (Real Estate)	$407,401.20	Ambulance Company	$221,980.20
Prior Yr/ Delinquent	$12,000.00	Delta Fire Co. Workers Comp	$17,000.00
Exelon	$20,563.00	Delta Car. Fire Co.	$96,000.00
Calpine/York Energy Center	$70,913.27	Fawn Fire Co.	$15,000.00
Realty Transfer Tax	$125,000.00	Delta Borough Hydrant Fee	$2,376.00
Earned Income	$885,000.00	Youth Group	$2,500.00
Local Services Tax	$50,000.00	Emergency Management	$1,000.00
Total	**$1,570,877.47**	Collinsville Library	$5,000.00
		Mason-Dixon	$10,000.00
		Recreation	$64,000.00
REVENUE		Senior Center/ SYCEMS membership	$25,000.00
Recreation Rent	$6,000.00	SPCA agreement	$4,518.00
Purta	$1,500.00	Boy Scout Troop 400	$2,000.00
Liquor License	$400.00	**Total**	**$466,374.20**
Permits	$20,000.00		
Fines	$15,000.00	**Highways**	
Interest Income	$100,000.00	Wages, Insurance, Pension	$250,000.00
Planning/Zoning/Subdivision	$5,000.00	Public Works Building	$18,000.00
SEO Management	$30,000.00	Winter Maintenance	$70,000.00
Pension	$16,000.00	Signs, Street Lights, Lining	$25,000.00
Cable TV	$40,000.00	Fuel	$25,000.00
Dividend - Insurance Trusts	$13,000.00	Roads	$709,400.00
Street Encroachment	$10,000.00	**Total**	**$1,097,400.00**
Total	**$256,900.00**		
Total Revenue	**$1,827,777.47**	**Total Expenditure**	**$1,827,774.20**
Total Assets	$3,659,112.00	Total Budget	$5,486,889.47
Total Budget	**$5,486,889.47**	**Assets Remaining**	**$3,659,115.27**

2027 Peach Bottom Township Budget				
REVENUE	**State Fund Liquid Fuels**	**Recreation Fund**	**Sewage Fund**	**Roads Fund**
ASSETS (as of 11/2/26)				
Checking	$38,469.87			
Savings		$112,354.39	$28,018.47	$397,610.45
Total	**$38,469.87**	**$112,354.39**	**$28,018.47**	**$397,610.45**
REVENUE				
Recreation Fees				
Per Agreement		$1,500.00		$200,000.00
ACT 32- turnback	$32,520.00			
Liquid Fuels	$250,935.96			
Interest	$3,000.00	$2,000.00	$1,000.00	$12,000.00
Total	**$286,455.96**	**$3,500.00**	**$1,000.00**	**$212,000.00**
Total Revenue	$286,455.96	$3,500.00	$1,000.00	$212,000.00
Total Assets	$38,469.87	$112,354.39	$28,018.47	$397,610.45
Total Budget	**$324,925.83**	**$115,854.39**	**$29,018.47**	**$609,610.45**
EXPENDITURES	State Fund	Recreation Fund	Sewage Fund	**Roads Fund**
Public WELFARE		$0.00	$1,500.00	
Total		**$0.00**	**$1,500.00**	
Repairs				
Roads	$320,000.00			$164,220.00
Total	**$320,000.00**	**$0.00**	**$1,500.00**	**$164,220.00**
Total Expenditure	$320,000.00	$0.00	$1,500.00	$164,220.00
Total Budget	$324,925.83	$115,854.39	$29,018.47	$609,610.45
Assets Remaining	**$4,925.83**	**$115,854.39**	**$27,518.47**	**$445,390.45**